

Appendix 1 : Capital Maintenance Programme 2021/22

School	Scope	Cost (£)
Rufford Primary	Heating works	200,000
Berridge Primary (phase 2 works)	Heating works	200,000
Seely Primary	Heating works	200,000
Southwold Primary	Heating works	200,000
Cantrell Primary	Fire alarm	65,000
Southwold Primary	Fire alarm	87,000
Forest Fields Primary	Fire doors	25,000
Rufford Primary	Roofing works	370,000
Hempshill Hall Primary	Safeguarding works	100,000
Claremont Primary (phase 2 works)	Windows	80,000
Feasibility cost 22/23		30,000
Health and Safety Contingency		211,000
		1,768,000